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Average Per Pupil Expenditures

Section 22.1-92, *Code of Virginia*, requires school divisions to prepare and distribute “notification of the estimated average per pupil cost for pupil education in the school division for the coming year and the actual per pupil state and local expenditures for the previous school year.” The following table provides per pupil expenditures for Rockbridge County Public Schools as of April 30, 2018:

Sources of Financial Support for Operations	2016-2017 RCPS Actual	2017-2018 RCPS Proposed	2018-2019 RCPS Proposed
Avg. Daily Membership	2,605.77	2,554.10	2,557.10
State Funds	4,253.20	4,507.49	4,744.90
Sales & Use Tax	1,184.18	1,187.03	1,205.27
Federal Funds	770.32	\$474.02	\$505.71
Local Funds	5,350.83	5,565.50	5,558.97
Operations Total (Includes Pre-K)	11,558.52	11,734.03	12,014.85

*Operations include regular day school, school food services, summer school, adult education, Pre-K and other educational programs, but do not include, non-regular day school programs, facilities, debt service and capital outlay additions.